

UTAH SYSTEM OF HIGHER EDUCATION
Report of Total Auxiliary Enterprise Operations (2021-22 Actuals)

	<u>UU</u>	<u>USU</u>	<u>WSU</u>	<u>SUU</u>	<u>SNOW</u>	<u>UT</u>	<u>UVU</u>	<u>SLCC</u>
Beg Fund Balance ¹	\$ 3,717,311	\$ 1,625,550	\$ 7,565,686	\$ 1,765,219	\$ 308,101	\$ 2,707,680	\$ 3,055,596	\$ 2,183,372
Revenues	168,045,500	45,706,057	16,768,666	9,231,510	4,071,711	12,483,779	10,518,424	1,741,724
Expenditures	<u>(145,044,541)</u>	<u>(32,963,103)</u>	<u>(15,411,796)</u>	<u>(6,444,679)</u>	<u>(3,509,505)</u>	<u>(8,287,102)</u>	<u>(10,441,604)</u>	<u>(1,692,758)</u>
Net Income	23,000,959	12,742,954	1,356,870	2,786,831	562,206	4,196,677	76,820	48,967
Transfers	<u>(22,549,631)</u>	<u>(12,603,209)</u>	<u>(2,044,506)</u>	<u>(2,786,831)</u>	<u>(538,380)</u>	<u>(3,410,760)</u>	<u>(76,820)</u>	<u>631,211</u>
Change in Fund Balance	<u>451,328</u>	<u>139,745</u>	<u>(687,636)</u>	<u>0</u>	<u>23,826</u>	<u>785,917</u>	<u>-</u>	<u>680,177</u>
End Fund Balance	<u>\$ 4,168,639</u>	<u>\$ 1,765,295</u>	<u>\$ 6,878,050</u>	<u>\$ 1,765,219</u>	<u>\$ 331,927</u>	<u>\$ 3,493,598</u>	<u>\$ 3,055,596</u>	<u>\$ 2,863,549</u>
	<u>BTC</u>	<u>DTC</u>	<u>DXTC</u>	<u>MTC</u>	<u>OWTC</u>	<u>SWTC</u>	<u>TTC</u>	<u>UBTC</u>
Beg Fund Balance ¹	\$ (246,172)	\$ 447,506	\$ -	\$ 363,349	\$ -	\$ 39,028	\$ -	\$ 677,802
Revenues	610,826	1,475,587	407,882	1,156,790	1,564,459	199,710	141,969	382,189
Expenditures	<u>(567,440)</u>	<u>(1,517,925)</u>	<u>(549,531)</u>	<u>(1,783,774)</u>	<u>(1,763,692)</u>	<u>(180,648)</u>	<u>(228,465)</u>	<u>(323,074)</u>
Net Income	43,386	(42,338)	(141,649)	(626,985)	(199,233)	19,062	(86,496)	59,115
Transfers	250,000	65,584	-	1,054,923	199,233	-	86,496	-
Change in Fund Balance	<u>293,386</u>	<u>23,246</u>	<u>(141,649)</u>	<u>427,938</u>	<u>-</u>	<u>19,062</u>	<u>-</u>	<u>59,115</u>
End Fund Balance	<u>\$ 47,214</u>	<u>\$ 470,752</u>	<u>\$ (141,649)</u>	<u>\$ 791,287</u>	<u>\$ -</u>	<u>\$ 58,090</u>	<u>\$ -</u>	<u>\$ 736,917</u>

¹ Fund Balance includes cash, inventories, etc. related to running/maintaining Auxiliary Enterprise Operations.

UTAH SYSTEM OF HIGHER EDUCATION
Report of Total Auxiliary Enterprise Operations (2022-23 Budgets)

	<u>UU</u>	<u>USU</u>	<u>WSU</u>	<u>SUU</u>	<u>SNOW</u>	<u>UT</u>	<u>UVU</u>	<u>SLCC</u>
Beg Fund Balance ¹	\$ 4,168,639	\$ 1,765,295	\$ 6,878,050	\$ 1,765,219	\$ 331,927	\$ 3,493,598	\$ 3,055,596	\$ 2,116,166
Revenues	164,037,659	48,239,818	18,537,563	10,146,847	4,228,000	12,300,000	13,031,649	1,835,225
Expenditures	<u>(154,592,552)</u>	<u>(35,271,031)</u>	<u>(18,565,823)</u>	<u>(6,849,341)</u>	<u>(3,560,000)</u>	<u>(8,175,000)</u>	<u>(12,330,660)</u>	<u>(1,744,965)</u>
Net Income	9,445,107	12,968,787	(28,260)	3,297,506	668,000	4,125,000	700,989	90,260
Transfers	<u>(9,880,254)</u>	<u>(13,104,787)</u>	-	<u>(3,317,190)</u>	<u>(640,000)</u>	<u>(3,435,000)</u>	<u>(700,989)</u>	<u>264,890</u>
Change in Fund Balance	<u>(435,147)</u>	<u>(136,000)</u>	<u>(28,260)</u>	<u>(19,684)</u>	<u>28,000</u>	<u>690,000</u>	-	<u>355,150</u>
End Fund Balance	<u>\$ 3,733,493</u>	<u>\$ 1,629,295</u>	<u>\$ 6,849,790</u>	<u>\$ 1,745,535</u>	<u>\$ 359,927</u>	<u>\$ 4,183,598</u>	<u>\$ 3,055,596</u>	<u>\$ 2,471,316</u>
	<u>BTC</u>	<u>DTC</u>	<u>DXTC</u>	<u>MTC</u>	<u>OWTC</u>	<u>SWTC</u>	<u>TTC</u>	<u>UBTC</u>
Beg Fund Balance ¹	\$ 47,214	\$ 470,752	\$ -	\$ 791,288	\$ -	\$ 58,090	\$ -	\$ 736,918
Revenues	789,835	1,450,700	500,000	1,220,000	1,566,375	220,000	200,400	490,700
Expenditures	<u>(789,835)</u>	<u>(1,495,793)</u>	<u>(500,000)</u>	<u>(1,800,000)</u>	<u>(1,600,725)</u>	<u>(220,000)</u>	<u>(198,780)</u>	<u>(490,700)</u>
Net Income	-	(45,093)	-	(580,000)	(34,350)	-	1,620	-
Transfers	-	-	-	598,713	34,350	-	(1,620)	-
Change in Fund Balance	-	<u>(45,093)</u>	-	<u>18,713</u>	-	-	-	-
End Fund Balance	<u>\$ 47,214</u>	<u>\$ 425,659</u>	<u>\$ -</u>	<u>\$ 810,001</u>	<u>\$ -</u>	<u>\$ 58,090</u>	<u>\$ -</u>	<u>\$ 736,918</u>

¹ Fund Balance includes cash, inventories, etc. related to running/maintaining Auxiliary Enterprise Operations.

UTAH SYSTEM OF HIGHER EDUCATION

Auxiliary Enterprise Operations Comparisons of Totals (FY 2021 to FY 2022)

UU				
	2020-21	2021-22	\$ Change	% Change
Revenues	\$ 118,957,956	\$ 168,045,500	\$ 49,087,544	41%
Expenditures	(122,737,106)	(145,044,541)	(22,307,435)	-18%
Net Income	(3,779,150)	23,000,959	26,780,109	709%
End Fund Bal	\$ 2,398,312	\$ 4,168,639	\$ 1,770,327	74%

USU				
	2020-21	2021-22	\$ Change	% Change
Revenues	\$ 38,773,175	\$ 45,706,057	\$ 6,932,882	18%
Expenditures	(31,386,232)	(32,963,103)	(1,576,871)	-5%
Net Income	7,386,943	12,742,954	5,356,011	73%
End Fund Bal	\$ 1,950,736	\$ 1,765,295	\$ (185,441)	-10%

WSU				
	2020-21	2021-22	\$ Change	% Change
Revenues	\$ 14,518,885	\$ 16,768,666	\$ 2,249,781	15%
Expenditures	(14,163,982)	(15,411,796)	(1,247,814)	-9%
Net Income	354,904	1,356,870	1,001,966	282%
End Fund Bal	\$ 7,565,686	\$ 6,878,050	\$ (687,636)	-9%

SUU				
	2020-21	2021-22	\$ Change	% Change
Revenues	\$ 7,519,878	\$ 9,231,510	\$ 1,711,632	23%
Expenditures	(5,261,459)	(6,444,679)	(1,183,220)	-22%
Net Income	2,258,419	2,786,831	528,412	23%
End Fund Bal	\$ 1,765,219	\$ 1,765,219	\$ 0	0%

SNOW				
	2020-21	2021-22	\$ Change	% Change
Revenues	\$ 3,767,988	\$ 4,071,711	\$ 303,723	8%
Expenditures	(2,015,103)	(3,509,505)	(1,494,402)	-74%
Net Income	1,752,885	562,206	(1,190,680)	-68%
End Fund Bal	\$ 658,778	\$ 331,927	\$ (326,851)	-50%

UT				
	2020-21	2021-22	\$ Change	% Change
Revenues	\$ 8,325,845	\$ 12,483,779	\$ 4,157,934	50%
Expenditures	(6,490,984)	(8,287,102)	(1,796,118)	-28%
Net Income	1,834,861	4,196,677	2,361,816	129%
End Fund Bal	\$ 2,707,681	\$ 3,493,598	\$ 785,917	29%

UVU				
	2020-21	2021-22	\$ Change	% Change
Revenues	\$ 9,023,990	\$ 10,518,424	\$ 1,494,434	17%
Expenditures	(10,101,332)	(10,441,604)	(340,272)	-3%
Net Income	(1,077,342)	76,820	1,154,162	107%
End Fund Bal	\$ 3,055,596	\$ 3,055,596	\$ -	0%

SLCC				
	2020-21	2021-22	\$ Change	% Change
Revenues	\$ 1,540,194	\$ 1,741,724	\$ 201,530	13%
Expenditures	(1,287,738)	(1,692,758)	(405,020)	-31%
Net Income	252,456	48,967	(203,489)	-81%
End Fund Bal	\$ 2,183,372	\$ 2,863,549	\$ 680,177	31%

BTC				
	2020-21	2021-22	\$ Change	% Change
Revenues	\$ 534,561	\$ 610,826	\$ 76,265	14%
Expenditures	(521,440)	(567,440)	(46,000)	-9%
Net Income	13,121	43,386	30,265	231%
End Fund Bal	\$ (269,464)	\$ 47,214	\$ 316,678	118%

DTC				
	2020-21	2021-22	\$ Change	% Change
Revenues	\$ 1,286,701	\$ 1,475,587	\$ 188,886	15%
Expenditures	(1,334,620)	(1,517,925)	(183,305)	-14%
Net Income	(47,919)	(42,338)	5,581	12%
End Fund Bal	\$ 447,506	\$ 470,752	\$ 23,246	5%

DXTC				
	2020-21	2021-22	\$ Change	% Change
Revenues	\$ 244,638	\$ 407,882	\$ 163,244	67%
Expenditures	(372,982)	(549,531)	(176,550)	-47%
Net Income	(128,344)	(141,649)	(13,306)	-10%
End Fund Bal	\$ (128,344)	\$ (141,649)	\$ (13,306)	-10%

MTC				
	2020-21	2021-22	\$ Change	% Change
Revenues	\$ 683,371	\$ 1,156,790	\$ 473,419	69%
Expenditures	(970,264)	(1,783,774)	(813,510)	-84%
Net Income	(286,893)	(626,985)	(340,092)	-119%
End Fund Bal	\$ 363,349	\$ 791,287	\$ 427,938	118%

OWTC				
	2020-21	2021-22	\$ Change	% Change
Revenues	\$ 1,344,662	\$ 1,564,459	\$ 219,797	16%
Expenditures	(1,467,959)	(1,763,692)	(295,733)	-20%
Net Income	(123,297)	(199,233)	(75,936)	-62%
End Fund Bal	\$ -	\$ -	\$ -	0%

SWTC				
	2020-21	2021-22	\$ Change	% Change
Revenues	\$ 151,713	\$ 199,710	\$ 47,997	32%
Expenditures	(136,319)	(180,648)	(44,329)	-33%
Net Income	15,394	19,062	3,668	24%
End Fund Bal	\$ 39,028	\$ 58,090	\$ 19,062	49%

TTC				
	2020-21	2021-22	\$ Change	% Change
Revenues	\$ 176,352	\$ 141,969	\$ (34,383)	-19%
Expenditures	(199,260)	(228,465)	(29,205)	-15%
Net Income	(22,908)	(86,496)	(63,588)	-278%
End Fund Bal	\$ -	\$ -	\$ -	0%

UBTC				
	2020-21	2021-22	\$ Change	% Change
Revenues	\$ 355,011	\$ 382,189	\$ 27,178	8%
Expenditures	(336,063)	(323,074)	12,989	4%
Net Income	18,948	59,115	40,167	212%
End Fund Bal	\$ 679,546	\$ 736,917	\$ 57,371	8%

Total				
	2020-21	2021-22	\$ Change	% Change
Revenues	\$ 207,204,920	\$ 274,506,783	\$ 67,301,863	32%
Expenditures	(198,782,842)	(230,709,637)	(31,926,795)	-16%
Net Income	8,422,078	43,797,146	35,375,068	420%
End Fund Bal	\$ 23,417,001	\$ 26,284,485	\$ 2,867,484	12%

UTAH SYSTEM OF HIGHER EDUCATION

Campus Store Auxiliary Enterprise Operations Comparisons (FY 2021 to FY 2022)

UU					USU					WSU				
	2020-21	2021-22	\$ Change	% Change		2020-21	2021-22	\$ Change	% Change		2020-21	2021-22	\$ Change	% Change
Revenues	\$ 20,162,113	\$ 27,637,579	\$ 7,475,466	37%	\$ 8,937,708	\$ 9,189,465	\$ 251,757	3%	\$ 8,486,070	\$ 7,933,213	\$ (552,858)	-7%		
Expenditures	(20,808,205)	(23,910,510)	(3,102,305)	-15%	(9,088,967)	(9,194,570)	(105,603)	-1%	(9,053,920)	(8,532,023)	521,896	6%		
Net Income	\$ (646,092)	\$ 3,727,069	4,373,161		\$ (151,259)	\$ (5,105)	146,154		\$ (567,849)	\$ (598,811)	(30,961)			

SUU					SNOW					UT				
	2020-21	2021-22	\$ Change	% Change		2020-21	2021-22	\$ Change	% Change		2020-21	2021-22	\$ Change	% Change
Revenues	\$ 2,884,748	\$ 3,768,112	\$ 883,364	31%	\$ 467,918	\$ 206,361	\$ (261,557)	-56%	\$ 3,668,749	\$ 4,053,991	\$ 385,242	11%		
Expenditures	(2,809,531)	(3,532,731)	(723,200)	-26%	(452,055)	(210,246)	241,809	53%	(3,428,407)	(3,878,230)	(449,822)	-13%		
Net Income	\$ 75,216	\$ 235,381	160,165		\$ 15,863	\$ (3,885)	(19,748)		\$ 240,342	\$ 175,761	(64,581)			

UVU					SLCC					BTC				
	2020-21	2021-22	\$ Change	% Change		2020-21	2021-22	\$ Change	% Change		2020-21	2021-22	\$ Change	% Change
Revenues	\$ 3,566,224	\$ 3,343,968	\$ (222,256)	-6%	\$ 259,642	\$ 216,506	\$ (43,136)	-17%	\$ 420,152	\$ 483,048	\$ 62,896	15%		
Expenditures	(4,403,446)	(3,815,217)	588,229	13%	(134,568)	(151,504)	(16,936)	-13%	(407,031)	(459,234)	(52,203)	-13%		
Net Income	\$ (837,222)	\$ (471,249)	365,973		\$ 125,074	\$ 65,002	(60,072)		\$ 13,121	\$ 23,814	10,693			

DTC					DXTC					MTC				
	2020-21	2021-22	\$ Change	% Change		2020-21	2021-22	\$ Change	% Change		2020-21	2021-22	\$ Change	% Change
Revenues	\$ 1,200,730	\$ 1,343,338	\$ 142,608	12%	\$ 218,041	\$ 301,585	\$ 83,544	38%	\$ 602,079	\$ 1,051,807	\$ 449,728	75%		
Expenditures	(1,200,062)	(1,301,616)	(101,554)	-8%	(258,724)	(358,964)	(100,239)	-39%	(747,438)	(1,491,399)	(743,961)	-100%		
Net Income	\$ 668	\$ 41,721	41,053		\$ (40,684)	\$ (57,379)	(16,695)		\$ (145,359)	\$ (439,593)	(294,234)			

OWTC					SWTC					TTC				
	2020-21	2021-22	\$ Change	% Change		2020-21	2021-22	\$ Change	% Change		2020-21	2021-22	\$ Change	% Change
Revenues	\$ 1,084,691	\$ 1,027,424	\$ (57,267)	-5%	\$ 151,713	\$ 172,355	\$ 20,642	14%	\$ 176,352	\$ 141,969	\$ (34,383)	-19%		
Expenditures	(1,202,462)	(1,221,292)	(18,830)	-2%	(136,319)	(181,208)	(44,889)	-33%	(199,260)	(228,465)	(29,205)	-15%		
Net Income	\$ (117,771)	\$ (193,868)	(76,097)		\$ 15,394	\$ (8,853)	(24,247)		\$ (22,908)	\$ (86,496)	(63,588)			

UBTC					Total				
	2020-21	2021-22	\$ Change	% Change		2020-21	2021-22	\$ Change	% Change
Revenues	\$ 250,799	\$ 241,888	\$ (8,911)	-4%	\$ 52,537,729	\$ 61,112,608	\$ 8,574,879	16%	
Expenditures	(258,254)	(193,183)	65,071	25%	(54,588,650)	(58,660,393)	(4,071,744)	-7%	
Net Income	\$ (7,455)	\$ 48,705	56,160		\$ (2,050,921)	\$ 2,452,215	4,503,136		

UTAH SYSTEM OF HIGHER EDUCATION

Housing Auxiliary Enterprise Operations Comparisons (FY 2021 to FY 2022)

UU					USU					WSU				
	2020-21	2021-22	\$ Change	% Change		2020-21	2021-22	\$ Change	% Change		2020-21	2021-22	\$ Change	% Change
Revenues	\$ 45,902,939	\$ 62,921,907	\$ 17,018,968	37%	\$ 15,642,499	\$ 18,703,012	\$ 3,060,513	20%	\$ 3,101,093	\$ 5,405,934	\$ 2,304,841	74%		
Expenditures	(51,113,616)	(58,486,459)	(7,372,843)	-14%	(8,505,159)	(8,934,032)	(428,873)	-5%	(2,622,189)	(3,507,352)	(885,163)	-34%		
Net Income	\$ (5,210,677)	\$ 4,435,448	9,646,125		\$ 7,137,340	\$ 9,768,980	2,631,640		\$ 478,903	\$ 1,898,582	1,419,678			

SUU					SNOW					UT				
	2020-21	2021-22	\$ Change	% Change		2020-21	2021-22	\$ Change	% Change		2020-21	2021-22	\$ Change	% Change
Revenues	\$ 2,066,507	\$ 2,306,188	\$ 239,681	12%	\$ 1,568,564	\$ 1,687,081	\$ 118,517	8%	\$ 2,553,808	\$ 5,004,471	\$ 2,450,663	96%		
Expenditures	(963,487)	(1,048,203)	(84,716)	-9%	(87,592)	(1,190,312)	(1,102,720)	-1259%	(1,121,621)	(1,316,605)	(194,984)	-17%		
Net Income	\$ 1,103,020	\$ 1,257,985	154,965		\$ 1,480,972	\$ 496,769	(984,203)		\$ 1,432,187	\$ 3,687,866	2,255,679			

UVU					SLCC					Total				
	2020-21	2021-22	\$ Change	% Change		2020-21	2021-22	\$ Change	% Change		2020-21	2021-22	\$ Change	% Change
Revenues	No Housing				No Housing				\$ 70,835,410	\$ 96,028,593	\$ 25,193,183	36%		
Expenditures	No Housing				No Housing				(64,238,480)	(74,482,963)	(10,244,483)	-16%		
Net Income	No Housing				No Housing				\$ 6,596,929	\$ 21,545,630	14,948,701			

UTAH SYSTEM OF HIGHER EDUCATION

Food Services Auxiliary Enterprise Operations Comparisons (FY 2021 to FY 2022)

	UU				USU				WSU			
	2020-21	2021-22	\$ Change	% Change	2020-21	2021-22	\$ Change	% Change	2020-21	2021-22	\$ Change	% Change
Revenues	\$ 10,251,000	\$ 18,473,000	\$ 8,222,000	80%	\$ 7,182,869	\$ 11,557,244	\$ 4,374,375	61%	\$ 26,678	\$ 102,013	\$ 75,334	282%
Expenditures	(12,451,000)	(18,470,000)	(6,019,000)	-48%	(8,373,814)	(11,188,528)	(2,814,714)	-34%	(19,727)	(93,936)	(74,209)	-376%
Net Income	\$ (2,200,000)	\$ 3,000	2,203,000		\$ (1,190,945)	\$ 368,716	1,559,661		\$ 6,952	\$ 8,077	1,125	
	SUU				SNOW				UT			
	2020-21	2021-22	\$ Change	% Change	2020-21	2021-22	\$ Change	% Change	2020-21	2021-22	\$ Change	% Change
Revenues	\$ 99,996	\$ 141,505	\$ 41,509	42%	\$ 1,516,156	\$ 1,925,423	\$ 409,267	27%	\$ 1,648,886	\$ 2,914,936	\$ 1,266,050	77%
Expenditures	(296,320)	(304,020)	(7,700)	-3%	(1,449,794)	(1,875,354)	(425,560)	-29%	(1,521,095)	(2,648,203)	(1,127,108)	-74%
Net Income	\$ (196,324)	\$ (162,515)	33,809		\$ 66,362	\$ 50,069	(16,293)		\$ 127,791	\$ 266,733	138,942	
	UVU				SLCC				BTC			
	2020-21	2021-22	\$ Change	% Change	2020-21	2021-22	\$ Change	% Change	2020-21	2021-22	\$ Change	% Change
Revenues	\$ 927,817	\$ 2,188,910	\$ 1,261,093	136%	\$ 98,788	\$ 45,027	\$ (53,761)	-54%	\$ 114,409	\$ 127,778	\$ 13,369	12%
Expenditures	(1,583,071)	(2,223,205)	(640,134)	-40%	(451,492)	(478,221)	(26,729)	-6%	(114,409)	(108,206)	6,203	5%
Net Income	\$ (655,254)	\$ (34,295)	620,959		\$ (352,704)	\$ (433,194)	(80,490)		\$ (289,206)	\$ 19,572	308,778	
	DTC				DXTC				MTC			
	2020-21	2021-22	\$ Change	% Change	2020-21	2021-22	\$ Change	% Change	2020-21	2021-22	\$ Change	% Change
Revenues	\$ 85,971	\$ 132,249	\$ 46,278	54%	\$ 26,597	\$ 106,297	\$ 79,700	300%	\$ 81,892	\$ 104,983	\$ 23,091	28%
Expenditures	(134,558)	(216,308)	(81,750)	-61%	(114,257)	(190,567)	(76,310)	-67%	(222,826)	(292,375)	(69,549)	-31%
Net Income	\$ (48,587)	\$ (84,059)	(35,472)		\$ (87,660)	\$ (84,270)	3,390		\$ (140,934)	\$ (187,392)	(46,458)	
	OWTC				SWTC				TTC			
	2020-21	2021-22	\$ Change	% Change	2020-21	2021-22	\$ Change	% Change	2020-21	2021-22	\$ Change	% Change
Revenues	\$ 112,492	\$ 198,745	\$ 86,253	77%	N/A	\$ 27,355			No Food Service			
Expenditures	(154,096)	(252,014)	(97,918)	-64%	N/A	(560)						
Net Income	\$ (41,604)	\$ (53,269)	(11,665)		\$ 26,795							
	UBTC				Total							
	2020-21	2021-22	\$ Change	% Change	2020-21	2021-22	\$ Change	% Change				
Revenues	\$ 26,331	\$ 31,525	\$ 5,194	20%	\$ 22,199,882	\$ 38,049,635	\$ 15,849,753	71%				
Expenditures	(24,587)	(33,689)	(9,102)	-37%	(26,911,045)	(38,374,627)	(11,463,582)	-43%				
Net Income	\$ 1,744	\$ (2,164)	(3,908)		\$ (4,711,163)	\$ (324,991)	4,386,171					

UTAH SYSTEM OF HIGHER EDUCATION

Student Center Auxiliary Enterprise Operations Comparisons (FY 2021 to FY 2022)

		UU				USU				WSU			
		2020-21	2021-22	\$ Change	% Change	2020-21	2021-22	\$ Change	% Change	2020-21	2021-22	\$ Change	% Change
Revenues		\$ 3,187,994	\$ 3,486,961	\$ 298,967	9%	\$ 2,562,838	\$ 2,589,295	\$ 26,457	1%	\$ 1,875,703	\$ 2,417,167	\$ 541,464	29%
Expenditures		(3,205,881)	(3,506,445)	(300,564)	-9%	(1,739,502)	(1,922,773)	(183,271)	-11%	(1,633,564)	(2,430,449)	(796,885)	-49%
Net Income		\$ (17,887)	\$ (19,484)	(1,597)		\$ 823,336	\$ 666,522	(156,814)		\$ 242,139	\$ (13,283)	(255,422)	

		SUU				SNOW				UT			
		2020-21	2021-22	\$ Change	% Change	2020-21	2021-22	\$ Change	% Change	2020-21	2021-22	\$ Change	% Change
Revenues		\$ 2,468,628	\$ 3,015,705	\$ 547,077	22%	No Student Center				\$ 454,402	\$ 510,381	\$ 55,979	12%
Expenditures		(1,192,121)	(1,559,725)	(367,604)	-31%					(419,861)	(444,064)	(24,203)	-6%
Net Income		\$ 1,276,507	\$ 1,455,980	179,473						\$ 34,541	\$ 66,317	31,776	

		UVU				SLCC				Total			
		2020-21	2021-22	\$ Change	% Change	2020-21	2021-22	\$ Change	% Change	2020-21	2021-22	\$ Change	% Change
Revenues		\$ 1,676,607	\$ 1,863,616	\$ 187,009	11%	\$ 1,181,764	\$ 1,480,191	\$ 298,427	25%	\$ 13,407,936	\$ 15,363,315	\$ 1,955,380	15%
Expenditures		(1,476,985)	(1,640,281)	(163,296)	-11%	(701,678)	(1,063,032)	(361,354)	-51%	(10,369,592)	(12,566,770)	(2,197,178)	-21%
Net Income		\$ 199,622	\$ 223,335	23,713		\$ 480,086	\$ 417,159	(62,927)		\$ 3,038,344	\$ 2,796,546	(241,798)	